

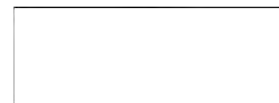
Office: Logistics
 Objective Statement: Site Construction, Phase II, Project SAFE
 Responsible Officer:
 Significant Funding Amount: \$ FY 82
 Quarter Ending: 30 September 1983

O — Scheduled
 X — Actual

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Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Advertise Contract.			OX									
2. Open Bids.				O								
3. Award Contract					O	X						
4. Site construction.							O					
5. Receive and Install UPS.										O		

Site Construction, Phase II, Project SAFE



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This project consists of renovating approximately 8,000 square feet to extend the Project SAFE site from its present location to the northeast corner of the Ground Floor of Headquarters. It also includes additional space to house a second Uninterruptible Power System (UPS) contiguous with the first UPS.

The scheduled completion date of 23 October 1983 has slipped one week to 30 October 1983. While the SAFE Phase II UPS units have arrived on site, acceptance testing will not begin until after the construction contractors complete their work. The testing time period should be approximately two months.

Construction of the raised floor area is nearly complete with the fire alarm system installation being the major item remaining. GSA has scheduled a fire alarm test the week of 24 October 1983.

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Office: OL/RECD

Objective Statement: Complete Renovations for Occupancy

Responsible Officer:

Significant Funding Amount: FY 83

Quarter Ending: 30 Sep 1983

O — Scheduled
X — Actual

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Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4			STAT
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Lease and renovation													STAT
Requirements drawings complete and delivered to contractor.						OX							
Contractor prepares working drawings and advises cost estimate for renovations									OX				
Independent contractor validation of cost estimates									X	O			
Renovations on special requirements begins									OX				
Contractor given Authorization to Proceed									OX				
Renovation/Construction Completed													*
*See attached narrative													

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OBJECTIVE STATEMENT: Complete Renovations for Occupancy

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Renovations totalled approximately [REDACTED] in FY 1983. Construction is proceeding on schedule. It is expected that occupancy of the building will begin about 1 December 1983.

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Office: OL/RECD
 Objective Statement: Facility Study
 Responsible Officer:
 Significant Funding Amount:
 Quarter Ending: 30 Sep. 83

○ — Scheduled
 X — Actual

STAT
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Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Develop Scope of Work									X			
Proposal Requirement Date										X		
Award Phased Study Contract												X
<u>FY-84</u>												
Security Clearances			0									
Non-classified Phase I (structural, utilities and Facilities Reliability) Study			0									

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FACILITY STUDY







30 September 1983

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NARRATIVE REPORT

Objective:

1. A contract has been signed  in the amount of  (September 1983).
2. Information for security clearances is being forwarded to OL/Security.
3. As soon as "facility access with escort" are granted to the  (sub-contractor) project team, the unclassified Phase I portion for the structural, utilities, and facilities reliability of  will be started.

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Office: Logistics
 Objective Statement: Construct Chilled Water Risers, Headquarters
 Responsible Officer:
 Significant Funding Amount: \$83
 Quarter Ending: 30 September 1983

O — Scheduled
 X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA approval				X	O							
2. Forward Work Order to GSA.						X	O					
3. Receive GSA estimate and implementation schedule.										O-----		

Construct Chilled Water Risers, Headquarters



STAT

This project involves the construction of chilled water risers in the Headquarters Building by removing the unused vertical conveyors in C and F Corridors and constructing the risers in the same space. The risers would provide a substantial increase in chilled water capacity for future cooling requirements of minicomputers, large word processing systems, and similar high heat producers.

GSA has indicated the initial efforts to select a design A-E on this project would not begin until at least November 1983.

Office: Logistics
 Objective Statement: Construct Transformer Vault, Headquarters
 Responsible Officer:
 Significant Funding Amount: \$83 -
 Quarter Ending: 30 September 1983

O — Scheduled
 X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA construction approval.				X	O							
2. GSA completes design.								O				
3. Forward construction Work Order to GSA for project estimate.						OX						
4. Receive GSA estimate and implementation schedule.									O			
5. Withdraw work order pending FY84 funding decision on the new building.									X			

Construct Transformer Vault, Headquarters



STAT

This project, which is presently under design by the General Services Administration (GSA), involves the construction of space to house a new transformer facility and to house a new Uninterruptible Power System (UPS). In addition, this project includes the electrical equipment for the transformer facility.

The project will be used to support both communication upgrades and computer facilities. The future UPS is planned for FY84 and should be on-line in sufficient time to meet OC's requirements and to take over from the existing UPS in GJ-16 which is heavily loaded and will reach its ten-year forecast lifetime in the mid-80's.

This new facility is tentatively planned for the southwest area of the Headquarters Building. Because of the more urgent need to relocate the northside utility lines, the FY83 funds for this project have been withdrawn from GSA and reprogrammed. This project will be completely cancelled if the new Headquarters Building is funded in FY84.

Office: Logistics
 Objective Statement: Install Central Vacuum Pump, P&P Building
 Responsible Officer:
 Significant Funding Amount: \$ FY 83
 Quarter Ending: 30 September 1983

O — Scheduled
 X — Actual

STAT
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Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA approval.				X	O							
2. Forward Work Order for Redesign Construction to GSA.						OX						
3. Receive GSA estimate and implementation schedule.											O-----	

Install Central Vacuum Pump, Printing and Photography Building



STAT

The purpose of this project is to install a central vacuum pumping system in a location remote from those areas of the building constantly occupied by personnel. The noise of the vacuum pumps has been determined to have contributed or caused hearing loss to some employees.

A second feature of this project is to provide 480 volt electrical power service in the Printing and Photography Building. This service would allow equipment with standard 480 volt requirements to be installed without modification to the lower 208 volts and it will provide the flexibility to install equipment with greater overall economy. The existing 208 volt switchgear is nearing saturation and additional switchgear would be required to provide support to typical rush projects. New presses and Laserite are examples of equipment designed for 480 volt service.

GSA has advised that the design will be expedited; therefore, there are no longer any plans to have the Agency accomplish the design.

GSA is expecting to have the contract for the design and installation of the vacuum pump system by 1 December 1983, with a completion date of 15 July 1984. The provision of the 480 volts electrical power service will be considered as a separate project.

Office: Logistics
 Objective Statement: Construct Northside Utility Lines
 Responsible Officer:
 Significant Funding Amount: FY 83
 Quarter Ending: 30 September 1983

O — Scheduled
 X — Actual

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Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Notice to Proceed.	OX											
2. Construction period.	OX											
3. Construction stopped - change location of lines to avoid new building construction.						X						
4. Redesign location and connection of lines to new building.							O			O		
5. GSA receives approval for changing the location of the lines from Congress.										O		X
6. Resume construction. (Construction continues into March-April 1984).											O	

Project: Construct Northside Utility Lines



STAT

The utility lines between the Headquarters Building and the Power Plant provide chilled water, steam, and electricity and connect via a southern route. The present lines are over twenty years old and their reliability is becoming suspect.

The 100% redesign for the rerouting of the Northside chilled water and steam lines and ductbank has been submitted for review by the A-E. The design review is scheduled to be completed by the end of October 1983 to allow negotiations with the contractor to begin.

GSA has authorized the contractor to purchase long lead time items. This project is scheduled to be completed no later than mid-May 1984 to meet new building construction requirements.

Office: Logistics
 Objective Statement: Install Two Electrical Feeders, Headquarters
 Responsible Officer:
 Significant Funding A FY 83
 Quarter Ending: 30 September 1983

O — Scheduled
 X — Actual

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Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA approval.				X	O							
2. Forward Work Order to GSA for design and construction estimate.						OX						
3. Receive GSA estimate and implementation schedule.										O-----		

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